

# **State of Missouri**

## **Statewide Capital Improvements - Construction Renovation**



**FY 2026**

**Office of Administration**  
**Division of Facilities Management, Design and Construction**  
**Appropriation Bill 0019**  
**Governor's Recommendation**

# Table Of Contents

<i>Beginning</i>	<i>Ending</i>	<i>Agency</i>
<i>House Bill Section</i>	<i>House Bill Section</i>	
19.005	19.005	Department of Higher Education Workforce Development (DHEWD)
19.010	19.010	Office of Administration (OA)
19.015	19.015	Missouri Department of Agriculture (MDA)
19.020	19.028	Department of Natural Resources (DNR)
19.030	19.030	Missouri Department of Conservation (MDC)
19.035	19.038	Department of Public Safety (DPS)
19.040	19.040	Department of MO National Guard (MONG)
19.050	19.050	Department of Mental Health (DMH)
19.055	19.055	Department of Social Services (DSS)
19.060	19.060	Judiciary (JUD)



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**HIGHER EDUCATION AND WORKFORCE DEVELOPMENT**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
GV000001	SITE: DHEWD UNIVERSITY OF MISSOURI - COLUMBIA	72117:MURR SCIENCE CTR 1101	GR	\$ 50,000,000	19.005
	WORK ITEM: NEW CONSTRUCTION		FMRF	\$ -	
	CITY: COLUMBIA			\$ -	
	COUNTY: BOONE			\$ -	
	HOUSE: 045 SENATE: 19	REQUEST TOTAL COST: \$ 50,000,000		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 50,000,000	

**State of Missouri  
Higher Education and Workforce Development CI Summary  
Capital Improvement Program**

**FORM 12 - Program Budget Request Detail**

Department:	Higher Education and Workforce Development CI Summary	Address:	1513 Research Park Drive
Site:	DHEWD-University of MO, MURR	City:	Columbia
Category:	CR	County:	Boone
AB Section:	Section 19.005	House District: HD045	Senate District: SD019
Request Number: GV000001	FY Requested: 2026	Request Title: DOE Radioisotope Science Center-RSC	
Agency Priority:	FMDC Priority:	Asset: Future Asset Request	
<b>Work Description:</b>  Construction and outfitting of the Radioisotope Science Center. The US Department of Energy's Isotope Program (DOE IP) has collaborated with the University of Missouri Research Reactor (MURRR) for decades. More recently that collaboration has grown such that MURR was one of the first to join DOE IP's University Network. This new partnering approach allows for economical supply of R&D grade Se-75, Au-199, Fe-59, Mn-54 and Lu-177 by combining unique strengths. Building on the proven partnering abilities and taking a fresh look at core unique strengths of each organization leads to the concept of establishing a DOE Radioisotope Science Center (RSC) at the University of Missouri-Columbia. The proposed Center would leverage MURR's competency and experience in the weekly processing and supply of short-lived isotopes as active pharmaceutical ingredients (APIs) and allow facilities for new products and research that can be tasked in an agile manner to respond to emerging DOE-IP needs.		<b>Work Justification:</b>  This program will build research programs that support statewide economic growth for Missouri. This transformative investment (Developing Pillars in Radiopharmaceuticals and Animal Science and Health) will enhance Missouri's unique assets (Nuclear Research Reactor, College of Veterinary Medicine, Animal Resources Center, College of Agriculture, Food and Natural Resources), drive economic growth, and will be leveraged to attract industry partners to the state.  Additionally, this transformative investment will demonstrate a high commitment to research from MU and the state to support the institution's Association of American Universities (AAU) standing.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72117:MURR Science Ctr 1101	General Revenue Fund	\$50,000,000	\$50,000,000
	Totals:	\$50,000,000	\$50,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**OFFICE OF ADMINISTRATION**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
35000015	SITE: OA MO STATE PENITENTIARY SITE	72046:MSP REDEVELOPMENT 1101	GR	\$ 52,000,000	19.010
	WORK ITEM: MAJOR RENOVATIONS		FMRF	\$ -	
	CITY: JEFFERSON CITY			\$ -	
	COUNTY: COLE			\$ -	
	HOUSE: 060 SENATE: 06	REQUEST TOTAL COST: \$ 52,000,000		\$ -	
35000047	SITE: OA CI GENERAL	72111:KEATHLEY LEASING PARKING 1101	GR	\$ 700,000	19.010
	WORK ITEM: ACQUISITION		FMRF	\$ -	
	CITY: ST LOUIS			\$ -	
	COUNTY: ST LOUIS CITY			\$ -	
	HOUSE: 079 SENATE: 05	REQUEST TOTAL COST: \$ 700,000		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	52,700,000

State of Missouri  
Office of Administration CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Office of Administration CI Summary	Address:	85 Lafayette Street
Site:	OA MO State Penitentiary Site Jefferson City	City:	Jefferson City
Category:	CR	County:	Cole
AB Section:	Section 19.010	House District: HD060	Senate District: SD006
Request Number: 35000015	FY Requested: 2026	Request Title: MSP Redevelopment Site	
Agency Priority: 01	FMDC Priority: 01	Asset: Multiple Assets	
Work Description: Preservation of the historic former Missouri State Prison		Work Justification: The Missouri State Prison is a historically significant part of the history of Jefferson City. The preservation of this site will build a one-of-a-kind museum that will interpret the history of the site that will drive tourism and promote economic development in the area.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72046:Msp Redevelopment 1101	General Revenue Fund	\$52,000,000	\$52,000,000
	Totals:	\$52,000,000	\$52,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



State of Missouri  
Office of Administration CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Office of Administration CI Summary	Address:	OA Statewide
Site:	OA CI General	City:	OA Statewide
Category:	CR	County:	Statewide
AB Section:	Section 19.010	House District: HD999	Senate District: SD099
Request Number: 35000047	FY Requested: 2026	Request Title: Keathley Leased Parking Acquisition	
Agency Priority: 01	FMDC Priority: 01	Asset: Future Asset Request	
Work Description: To acquire the leased parking lot and additional land to extend out the parking capacity at the Keathley State Office Building.		Work Justification: The landlord is willing to sell this property to the State of Missouri. This is parking that is currently leased. There is additional land that can be built to accomidate more parking.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72111:Keathley Leased Parking 1101	General Revenue Fund	\$700,000	\$700,000
	Totals:	\$700,000	\$700,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**AGRICULTURE**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
39000010	SITE: MDA STATE FAIR	72119:LIVESTOCK SUPPORT BARN 1336	GR	\$ -	19.015
	WORK ITEM: NEW SUPPORT BARN		FMRF	\$ -	
	CITY: SEDALIA			\$ -	
	COUNTY: PETTIS			\$ -	
	HOUSE: 052 SENATE: 28	REQUEST TOTAL COST: \$ 23,928,306	MDA BONDS	\$ 23,928,306	
39000011	SITE: MDA STATE FAIR	72120:ARENA STALLING BARN 1336	GR	\$ -	19.015
	WORK ITEM: NEW STALLING BARN		FMRF	\$ -	
	CITY: SEDALIA			\$ -	
	COUNTY: PETTIS			\$ -	
	HOUSE: 052 SENATE: 28	REQUEST TOTAL COST: \$ 31,071,694	MDA BONDS	\$ 31,071,694	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	55,000,000

State of Missouri  
Agriculture CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Agriculture CI Summary	Address:	2503 West 16th Street
Site:	MDA State Fair Sedalia	City:	Sedalia
Category:	CR	County:	Pettis
AB Section:	Section 19.015	House District: HD052	Senate District: SD028
Request Number: 39000010	FY Requested: 2026	Request Title: New Support Barn	
Agency Priority: 01	FMDC Priority: 01	Asset: 391501151 - Multi Use Livestock Support Barn	
<p>Work Description: Construction of a new 40,000sq.ft. Covered barn with 400-500 stalling pens, show ring, seating capacity for approx. 400, wash racks, restrooms, and office space. The new building will set adjacent to the existing sheep pavilion with a covered load/unload area connecting the two.</p>		<p>Work Justification: Interest and growth in the goat industry in our state as well as logistics for other breeds to exhibit at the state fair. Development of community within breeders across the state are just a few items that are at the top of the conversation list. This is a multi-use facility that will serve as stalling and barn space for multiple species. The barn is a critical piece to the operation and function of the new \$55 million arena that is currently in design.</p>	
Appropriation	Fund Name	Agency Request	Governor Recommended
72119:Livestock Support Barn 1336	State Fair Bond Proceeds Fund	\$23,928,306	\$23,928,306
	Totals:	\$23,928,306	\$23,928,306
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

State of Missouri  
Agriculture CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Agriculture CI Summary	Address:	2503 West 16th Street
Site:	MDA State Fair Sedalia	City:	Sedalia
Category:	CR	County:	Pettis
AB Section:	Section 19.015	House District: HD052	Senate District: SD028
Request Number: 39000011	FY Requested: 2026	Request Title: New Stalling Barn	
Agency Priority: 02	FMDC Priority: 01	Asset: 391501154 - State Fair Arena Stalling Barn	
Work Description: Construction of a stalling barn to house equine and other species adjacent to the new state fair arena currently being constructed. The barn will be approximately 80,000sq ft, and include nearly 500 stalls.		Work Justification: Construction of a stalling barn to house equine and other species adjacent to the new state fair arena currently being constructed. The barn will allow animals to be stalled in a climate controlled year-round facility within a reasonable distance to the new arena. This barn will be a key component to the fairs ability to host national and regional livestock events.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72120:Arena Stalling Barn 1336	State Fair Bond Proceeds Fund	\$31,071,694	\$31,071,694
	Totals:	\$31,071,694	\$31,071,694
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**NATURAL RESOURCES**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
43000034	SITE: DNR MCCracken CORE LIBRARY	72049:MCCRACKEN CORE BLDG 1101	GR	\$ 6,345,968	19.020
	WORK ITEM: NEW CONSTRUCTION		FMRF	\$ -	
	CITY: ROLLA			\$ -	
	COUNTY: PHELPS			\$ -	
	HOUSE: 122 SENATE: 16			\$ -	
		REQUEST TOTAL COST: \$ 6,345,968			
43000011	SITE: DNR STATE PARKS CI GENERAL	72054:DNR SPENDING AUTHORITY 1140	GR	\$ -	19.025
	WORK ITEM: FEDERAL GRANT AUTHORITY		FMRF	\$ -	
	CITY: DNR STATEWIDE		FED-DNR	\$ 8,000,000	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99			\$ -	
		REQUEST TOTAL COST: \$ 8,000,000			
43000002	SITE: DNR STATE PARKS CI GENERAL	72050:UNPROGRAMMED 1613	GR	\$ -	19.025
	WORK ITEM: UNPROGRAMMED AUTHORITY		FMRF	\$ -	
	CITY: DNR STATEWIDE			\$ -	
	COUNTY: STATEWIDE		PSTF	\$ 3,000,000	
	HOUSE: 999 SENATE: 99			\$ -	
		REQUEST TOTAL COST: \$ 3,000,000			
43000010	SITE: DNR STATE PARKS CI GENERAL	72053:DONATIONS FOR PROJECTS 1415	GR	\$ -	19.025
	WORK ITEM: DONATIONS		FMRF	\$ -	
	CITY: DNR STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SPEF	\$ 1,000,000	
	HOUSE: 999 SENATE: 99			\$ -	
		REQUEST TOTAL COST: \$ 1,000,000			
43000014	SITE: DNR STATE PARKS CI GENERAL	72055:DNR SPENDING AUTHORITY 1415	GR	\$ -	19.025
	WORK ITEM: SPENDING AUTHORITY		FMRF	\$ -	
	CITY: DNR STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SPEF	\$ 500,000	
	HOUSE: 999 SENATE: 99			\$ -	
		REQUEST TOTAL COST: \$ 500,000			
43000004	SITE: DNR STATE PARKS CI GENERAL	72051:REAL ESTATE TRNSCTN COSTS 1415	GR	\$ -	19.025
	WORK ITEM: REAL ESTATE TRANSACTIONS		FMRF	\$ -	
	CITY: DNR STATEWIDE			\$ -	
	COUNTY: STATEWIDE		PSTF	\$ 600,000	
	HOUSE: 999 SENATE: 99			\$ -	
		REQUEST TOTAL COST: \$ 600,000			

STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**NATURAL RESOURCES**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
43000005	SITE: DNR STATE PARKS CI GENERAL	72052:STATE PARKS EXHIBITS 1415	GR	\$ -	19.025
	WORK ITEM: EXHIBITS		FMRF	\$ -	
	CITY: DNR STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SPEF	\$ 150,000	
	HOUSE: 999 SENATE: 99	REQUEST TOTAL COST: \$ 150,000		\$ -	
GV000004	SITE: DNR CI GENERAL	72121:MARYLAND PARK LAKE DISTRICT 1101	GR	\$ 5,000,000	19.028
	WORK ITEM: NEW CONSTRUCTION		FMRF	\$ -	
	CITY: MARYLAND HEIGHTS			\$ -	
	COUNTY: ST LOUIS			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ 5,000,000		\$ -	
GV000003	SITE: DNR CI GENERAL	72122:JORDAN CREEK BRIDGE 1101	GR	\$ 1,500,000	19.028
	WORK ITEM: NEW CONSTRUCTION		FMRF	\$ -	
	CITY: SPRINGFIELD			\$ -	
	COUNTY: GREENE			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ 1,500,000		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
9	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	26,095,968



**State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program**

## FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	1 Research Drive
Site:	DNR McCracken Core Library Rolla	City:	Rolla
Category:	CR	County:	Phelps
AB Section:	Section 19.020	House District: HD122	Senate District: SD016
Request Number: 43000034	FY Requested: 2026	Request Title: New Construction of a new Core Library	
Agency Priority: 01	FMDC Priority: 01	Asset: 435002001 - McCracken Core Library Building	
Work Description: Construct new 21,000 sq. ft. warehouse and 3,000 sq. ft. office space for a total of 24,000 sq. ft. Includes new lighted parking areas, backup generator, utilities. Demo Structures remaining on-site.		Work Justification: Current Core Library is outdated and off campus from main office of Geological Survey.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72049:Mccracken Core Bldg 1101	General Revenue Fund	\$6,345,968	\$6,345,968
	Totals:	\$6,345,968	\$6,345,968
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 19.025	House District: HD000	Senate District: SD000
Request Number: 43000011	FY Requested: 2026	Request Title: Spending Authority	
Agency Priority: 01	FMDC Priority: 01	Asset: Multiple Assets	
Work Description: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.		Work Justification: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. APPROPRIATION AUTHORITY IS NECESSARY FOR CAPITAL IMPROVEMENT BUDGET TO ALLOW APPROPRIATE USAGE OF FEDERAL GRANT MONIES USED FOR CONSTRUCTION PROJECTS AT MISSOURI STATE PARK SITES.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72054:DNR Spending Authority 1140	Department of Natural Resources Federal and Other	\$8,000,000	\$8,000,000
	Totals:	\$8,000,000	\$8,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

**State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program**

**FORM 12 - Program Budget Request Detail**

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 19.025	House District: HD000	Senate District: SD000
Request Number: 43000002	FY Requested: 2026	Request Title: Unprogrammed	
Agency Priority: 02	FMDC Priority: 01	Asset: Multiple Assets	
<p>Work Description: THIS AUTHORIZATION OF FUNDS WOULD ALLOW MISSOURI STATE PARKS TO RESPOND TO NEW CONSTRUCTION PROJECTS IN A MANNER THAT WOULD PROVIDE UNINTERRUPTED SERVICES TO THE PUBLIC. THIS FUNDING WOULD ALSO MAKE IT POSSIBLE TO IMMEDIATELY ADDRESS SEVERE DAMAGES OR LOSS OF BASIC SERVICES DUE TO MAJOY DISASTERS SUCH AS FLOODS, SEVERE STORMS, MAJOR FIRES, ETC.</p>		<p>Work Justification: MISSOURI STATE PARKS MANAGES OVER 1,800 BUILDINGS AND OTHER MISCELLANEOUS FACILITIES, INCLUDING A LARGE NUMBER OF PUBLIC WATER AND WASTEWATER SYSTEMS, WHICH ARE USED BY MILLIONS OF VISITORS EVERY YEAR. THIS FUNDING WOULD ENSURE THAT PARKS AND HISTORIC SITES COULD REOPEN AND OPERATE AFTER CATASTROPIC EVENTS ALLOWING FOR NEW CONSTRUCTION WHEN NECESSARY.</p>	
Appropriation	Fund Name	Agency Request	Governor Recommended
72050:Unprogrammed 1613	Parks Sales Tax Fund	\$3,000,000	\$3,000,000
	Totals:	\$3,000,000	\$3,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 19.025	House District: HD000	Senate District: SD000
Request Number: 43000010	FY Requested: 2026	Request Title: CI Donations	
Agency Priority: 03	FMDC Priority: 01	Asset: Multiple Assets	
Work Description: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF DONATIONS FOR THE COMPLETION OF CONSTRUCTION PROJECTS.		Work Justification: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM DONORS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72053:Donations For Projects 1415	State Park Earnings Fund	\$1,000,000	\$1,000,000
	Totals:	\$1,000,000	\$1,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 19.025	House District: HD000	Senate District: SD000
Request Number: 43000014	FY Requested: 2026	Request Title: Spending Authority	
Agency Priority: 04	FMDC Priority: 01	Asset: Multiple Assets	
Work Description: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.		Work Justification: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. APPROPRIATION AUTHORITY IS NECESSARY FOR CAPITAL IMPROVEMENT BUDGET TO ALLOW APPROPRIATE USAGE OF FEDERAL GRANT MONIES USED FOR CONSTRUCTION PROJECTS AT MISSOURI STATE PARK SITES.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72055:DNR Spending Authority 1415	State Park Earnings Fund	\$500,000	\$500,000
	Totals:	\$500,000	\$500,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 19.025	House District: HD000	Senate District: SD000
Request Number: 43000004	FY Requested: 2026	Request Title: Real Estate	
Agency Priority: 05	FMDC Priority: 01	Asset: Multiple Assets	
Work Description: FOR REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND TO PURCHASE LAND THAT MAY BE DEEMED SIGNIFICANT TO THE OPERATING AND MANAGEMENT OF THE STATE PARK SYSTEM. THESE INCLUDE INHOLDINGS AND OTHER PROPERTIES THAT MAY BECOME AVAILABLE FOR SALE.		Work Justification: REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND THE PURCHASE OF LAND THAT MAY BE DEEMED SIGNIFICANT TO THE STATE PARK SYSTEM WOULD ALLOW MISSOURI STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS OPERATIONAL AND RESOURCE MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THESE COSTS.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72051:Real Estate Trnsctn Costs 1415	State Park Earnings Fund	\$600,000	\$600,000
	Totals:	\$600,000	\$600,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

**State of Missouri  
Natural Resources CI Summary  
Capital Improvement Program**

**FORM 12 - Program Budget Request Detail**

Department:	Natural Resources CI Summary	Address:	DNR MSP Statewide
Site:	DNR State Parks CI General	City:	DNR MSP Statewide
Category:	CR	County:	Statewide
AB Section:	Section 19.025	House District: HD000	Senate District: SD000
Request Number: 43000005	FY Requested: 2026	Request Title: Exhibits	
Agency Priority: 06	FMDC Priority: 01	Asset: Multiple Assets	
<p>Work Description: FUNDS FOR THE REPLACEMENT OF EXISTING, OR THE INSTALLATION OF NEW, INTERPRETIVE EXHIBITS WITHIN STATE PARKS AND HISTORIC SITES THROUGHOUT THE STATE, WORK WILL INCLUDE THE REPLACEMENT OF DIORAMAS, PHOTOGRAPHS, INTERACTIVE DISPLAYS, DISPLAY CASES, AUDIO/VISUAL EQUIPMENT OR OTHER MISCELLANEOUS ITEMS NECESSARY TO INTERPRET THE NATURAL RESOURCES AND CULTURAL HISTORY OF THE STATE OF MISSOURI.</p>		<p>Work Justification: MISSOURI STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL AND HISTORIC FEATURES LOCATED WITHIN OUR STATE PARKS AND HISTORIC SITES.</p>	
Appropriation	Fund Name	Agency Request	Governor Recommended
72052:State Parks Exhibits 1415	State Park Earnings Fund	\$150,000	\$150,000
	Totals:	\$150,000	\$150,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

## Capital Improvement Program

Department:	Natural Resources CI Summary	Address:	Maryland Park Lake District
Site:	Maryland Park Lake District Floodplain	City:	Maryland Heights
Category:	CR	County:	St Louis County
AB Section:	Section 19.028	House District: HD087	Senate District: SD024
Request Number: GV000004	FY Requested: 2026	Request Title: Floodplain Issues and Stormwater Management	
Agency Priority:	FMDC Priority:	Asset: Future Asset Request	
<b>Work Description:</b>  Water infrastructure project at the Maryland Park Lake District within Maryland Heights to address floodplain issues and stormwater management to allow for future development.		<b>Work Justification:</b>  In 2016, the city developed a comprehensive plan for redevelopment of the area. The City's Comprehensive Plan calls for the development area to be a mixed-use destination featuring 30% open and green space along with regional retail, an office campus, hospitality and entertainment venues, regional sport venues and residential developments.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72121:Maryland Park Lake District 1101	General Revenue Fund	\$5,000,000	\$5,000,000
	Totals:	\$5,000,000	\$5,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



Capital Improvement Program

Department:	Natural Resources CI Summary	Address:	Jordan Valley, East of Boonville Avenue
Site:	DNR-Jordan Creek Bridge	City:	Springfield
Category:	CR	County:	Greene
AB Section:	Section 19.028	House District: HD132	Senate District: SD030
Request Number: GV000003	FY Requested: 2026	Request Title: Jordan Creek Bridge	
Agency Priority:	FMDC Priority:	Asset: Future Asset Request	
Work Description:  The project would build a bridge over Main Street in Springfield as part of the Jordan Creek renewal project.		Work Justification:  This project will align with Phase 1 of the daylighting effort to construct a new open, naturalized channel along approximately 1,000 linear feet of Jordan Creek and restore adjacent land as green space with native riparian plantings. The Phase 1 project site is comprised of two large blocks in the urbanized center of Springfield's Jordan Valley, bordered on the east by Boonville Avenue, Water Street on the south, Main Street on the west, and Mill Street on the north. Much of the project area is within Federal Emergency Management Agency (FEMA) floodplain.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72122:Jordan Creek Bridge 1101	General Revenue Fund	\$1,500,000	\$1,500,000
	Totals:	\$1,500,000	\$1,500,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**CONSERVATION**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
47000002	SITE: MDC CI GENERAL	72057:MDC STWIDE CONSTRUCTION 1609	GR	\$ -	19.030
	WORK ITEM: NEW CONSTRUCTION		FMRF	\$ -	
	CITY: MDC STATEWIDE			\$ -	
	COUNTY: STATEWIDE		CCF	\$ 20,600,000	
	HOUSE: 999 SENATE: 99	REQUEST TOTAL COST: \$ 20,600,000		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	20,600,000

**State of Missouri  
Conservation CI Summary  
Capital Improvement Program**

**FORM 12 - Program Budget Request Detail**

Department:	Conservation CI Summary	Address:	MDC Statewide
Site:	MDC CI General	City:	MDC Statewide
Category:	CR	County:	Statewide
AB Section:	Section 19.030	House District: HD999	Senate District: SD099
Request Number: 47000002	FY Requested: 2026	Request Title: Construction renovation	
Agency Priority: 01	FMDC Priority: 01	Asset: 474700001 - Conservation CI General	
<p>Work Description: FOR STREAM ACCESS ACQUISITION AND DEVELOPMENT; LAKE SITE ACQUISITION AND DEVELOPMENT; FINANCIAL ASSISTANCE TO OTHER PUBLIC AGENCIES OR IN PARTNERSHIP WITH OTHER PUBLIC AGENCIES; LAND ACQUISITION FOR UPLAND WILDLIFE, STATE FORESTS, WETLANDS, AND NATURAL AREAS AND ADDITIONS TO EXISTING AREAS; FOR MAJOR IMPROVEMENTS AND REPAIRS (INCLUDING MATERIALS, SUPPLIES, AND LABOR) TO BUILDINGS, ROADS, HATCHERIES, SIGNAGE, AND OTHER DEPARTMENTAL STRUCTURES; AND FOR SOIL CONSERVATION ACTIVITIES, EROSION CONTROL, AND LAND IMPROVEMENT ON DEPARTMENT LAND.</p>		<p>Work Justification: IT IS ESTIMATED THE MISSOURI DEPARTMENT OF CONSERVATION WILL REQUIRE \$20,600,000 FOR FY2026 TO FUND CAPITAL IMPROVEMENT PROJECTS AS STATED IN THE DESCRIPTION OF THIS REQUEST.</p>	
Appropriation	Fund Name	Agency Request	Governor Recommended
72057:MDC Stwide Construction 1609	Conservation Commission Fund	\$20,600,000	\$20,600,000
	Totals:	\$20,600,000	\$20,600,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**PUBLIC SAFETY**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
67000026	SITE: DPS MSHP TROOP E HEADQUARTERS	72058:TROOP E CRIME LAB 1644	GR	\$ -	19.035
	WORK ITEM:		FMRF	\$ -	
	CITY: POPLAR BLUFF			\$ -	
	COUNTY: BUTLER		SHTDF	\$ 12,749,490	
	HOUSE: 152 SENATE: 25		REQUEST TOTAL COST: \$	12,749,490	
67000027	SITE: DPS MSHP TROOP A CDL	72059:TROOP A CDL PRE TRIP ADDTN 1644	GR	\$ -	19.035
	WORK ITEM: PRE TRIP BUILDING ADDITION		FMRF	\$ -	
	CITY: LEES SUMMIT			\$ -	
	COUNTY: JACKSON		SHTDF	\$ 853,658	
	HOUSE: 034 SENATE: 08		REQUEST TOTAL COST: \$	853,658	
GV000006	SITE: DPS CI GENERAL	72123:CHILDCARE FACILITY 1101	GR	\$ 6,000,000	19.038
	WORK ITEM: CONSTRUCT BUILDING		FMRF	\$ -	
	CITY: ST LOUIS			\$ -	
	COUNTY: ST LOUIS			\$ -	
	HOUSE: SENATE:		REQUEST TOTAL COST: \$	6,000,000	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:		REQUEST TOTAL COST: \$	-	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:		REQUEST TOTAL COST: \$	-	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:		REQUEST TOTAL COST: \$	-	
3	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	19,603,148

State of Missouri  
Public Safety CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Public Safety CI Summary	Address:	4947 US 67 North
Site:	DPS MSHP Troop E Headquarters Poplar Bluff	City:	Poplar Bluff
Category:	CR	County:	Butler
AB Section:	Section 19.035	House District: HD152	Senate District: SD025
Request Number: 67000026	FY Requested: 2026	Request Title: New Construction	
Agency Priority: 01	FMDC Priority: 01	Asset: 676006005 - Troop E Headquarters Building	
Work Description: Construction of a new Troop E Crime Lab. Purchase of property is required.		Work Justification: The current Troop E Crime Lab in Cape Girardeau is located in a leased building owned by Southeast Missouri State University at an annual rent cost of \$92,400. The existing space was originally designed for seven (7) employees, but is currently housing seventeen (17). Along with being undersized the facility is older and in need of significant repairs making it difficult conditions to work in effectively.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72058:Troop E Crime Lab 1644	State Highways and Transportation Department Fund	\$12,749,490	\$12,749,490
	Totals:	\$12,749,490	\$12,749,490
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

State of Missouri  
Public Safety CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Public Safety CI Summary	Address:	1950 NE Independence Avenue
Site:	DPS MSHP Troop A CDL Lees Summit	City:	Lees Summit
Category:	CR	County:	Jackson
AB Section:	Section 19.035	House District: HD034	Senate District: SD008
Request Number: 67000027	FY Requested: 2026	Request Title: Construct Building Addition	
Agency Priority: 02	FMDC Priority: 01	Asset: 676018020 - Pre-Trip Inspection Building	
Work Description: CONSTRUCT BUILDING ADDITION ONTO THE PRE-TRIP BUILDING.		Work Justification: THE EXISTING CDL FACILITY LACKS CRITICAL COMPONENTS OF SPACE AND REQUIRES AN ADDITION. CURRENTLY THE TESTING APPLICANTS AND THEIR TRAINERS HAVE NO PUBLIC RESTROOM OR AN INSIDE WAITING AREA. THE STAFF HAVE LIMITED OFFICE SPACE TO DO THEIR WORK. A 2000 SF BUILDING ADDITION IS NECESSARY FOR THE PRE-TRIP BUILDING TO ADD PUBLIC RESTROOMS, OFFICE SPACE AND A NEW WAITING ROOM FOR CLIENTS.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72059:Troop A Cdl Pre Trip Addtn 1644	State Highways and Transportation Department Fund	\$853,658	\$853,658
	Totals:	\$853,658	\$853,658
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



State of Missouri  
Public Safety CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Public Safety CI Summary	Address:	
Site:	To construct a child care facility for the City of St. Louis' police department.	City:	St Louis
Category:	CR	County:	St Louis City
AB Section:	Section 19.038	House District: HD078	Senate District: SD005
Request Number: GV000006	FY Requested: 2026	Request Title: Construct New Childcare Facility	
Agency Priority:	FMDC Priority:	Asset: New Facility	
Work Description:  To support the planning, land acquisition, design, construction, and capital improvements of a childcare facility for the City of St Louis' police department.		Work Justification:  Originally, a portion of the \$20M approp would have gone towards a childcare facility for first responders directly across from the Public Safety Answering Point (PSAP) facility. However, after the total amount was vetoed to \$10M, St Louis prioritized the construction of the PSAP facility. This funding is for the childcare facility.  FY2024 19.506 Approp 4752 Public Safety Access StL 0522	
Appropriation	Fund Name	Agency Request	Governor Recommended
72123:Childcare Facility 1101	General Revenue Fund	\$6,000,000	\$6,000,000
	Totals:	\$6,000,000	\$6,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**NATIONAL GUARD**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
69000015	SITE: MONG CI GENERAL	72066:ADJ GEN DC NATGD FAC STW 1190	GR	\$ -	19.040
	WORK ITEM: FEDERAL AUTHORITY		FMRF	\$ -	
	CITY: MONG STATEWIDE		FED-MONG	\$ 35,000,000	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99	REQUEST TOTAL COST: \$ 35,000,000		\$ -	
69000003	SITE: MONG JEFFERSON BARRACKS READINESS CENTER & FMS	72061:JFFRSN BRRCKS BLDG 025 250 1101	GR	\$ 15,904,515	19.040
	WORK ITEM: MAJOR RENOVATIONS		FMRF	\$ -	
	CITY: ST LOUIS			\$ -	
	COUNTY: ST LOUIS CITY			\$ -	
	HOUSE: 094 SENATE: 01	REQUEST TOTAL COST: \$ 15,904,515		\$ -	
69000007	SITE: MONG SPRINGFIELD AVIATION CLASSIFICATION REPAIR AC	72065:AVCRAD HANGAR GENERATOR 1101	GR	\$ 1,331,646	19.040
	WORK ITEM: NEW CONSTRUCTION		FMRF	\$ -	
	CITY: SPRINGFIELD			\$ -	
	COUNTY: GREENE			\$ -	
	HOUSE: 130 SENATE: 30	REQUEST TOTAL COST: \$ 1,331,646		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
3	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 52,236,161	

State of Missouri  
National Guard CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	National Guard CI Summary	Address:	MONG Statewide
Site:	MONG CI General	City:	MONG Statewide
Category:	CR	County:	Statewide
AB Section:	Section 19.040	House District: HD999	Senate District: SD099
Request Number: 69000015	FY Requested: 2026	Request Title: New Construction	
Agency Priority: 01	FMDC Priority: 01	Asset: 696900001 - National Guard CI General	
Work Description: Authorize the acceptance of Federal funds with the MOARNG Master Cooperative Agreement using state contracting procedures. Projects include new construction, additions, modernization, energy projects, and replacement of facilities.		Work Justification: The Adjutant General Office receives Federal funding to support new construction and modernization of minor construction at National Guard facilities. The funds are used for readiness centers, maintenance shops, aviation facilities, warehouse, and training sites.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72066:Adj Gen DC Natgd Fac Stw 1190	Adjutant General Federal	\$35,000,000	\$35,000,000
	Totals:	\$35,000,000	\$35,000,000
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

State of Missouri  
National Guard CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	National Guard CI Summary	Address:	24 Davis Street
Site:	MONG Jefferson Barracks Readiness Center and Field Maintenance Shop St Louis	City:	St Louis
Category:	CR	County:	St Louis City
AB Section:	Section 19.040	House District: HD094	Senate District: SD001
Request Number: 69000003	FY Requested: 2026	Request Title: Major renovations	
Agency Priority: 02	FMDC Priority: 01	Asset: 696303005 - Barracks Building 025/250	
<p>Work Description: Building is in need of major renovation to include seismic loading support system, elevator addition, HVAC replacement and ducting, floor renovation, office space renovation, bathroom renovation, vault space renovation, exterior renovation, roof replacement, fire protection, and porch repair to ADA standards. This building is on the National Register of Historic Places, so exterior and interior finishes will have to match existing or time period accurate finish.</p>		<p>Work Justification: This building is on the National Register of Historic Places but has fallen into significant disrepair. At current the building is vacant due to its condition. The Missouri Army National Guard is deficient in 1,325,529 SF of readiness center space and renovating this building will help relieve that. The building systems are out of service and life cycle, and due to the level of renovation to be done, this building must meet ADA compliance and be seismically stabilized.</p>	
Appropriation	Fund Name	Agency Request	Governor Recommended
72061:Jffrsn Brcks Bldg 025 250 1101	General Revenue Fund	\$15,904,515	\$15,904,515
	Totals:	\$15,904,515	\$15,904,515
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$

State of Missouri  
National Guard CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	National Guard CI Summary	Address:	2501 North Lester Jones Avenue, 5250 Depot Road
Site:	MONG Springfield Aviation Classification Repair Activity Depot	City:	Springfield
Category:	CR	County:	Greene
AB Section:	Section 19.040	House District: HD130	Senate District: SD030
Request Number: 69000007	FY Requested: 2026	Request Title: Emergency Generator	
Agency Priority: 06	FMDC Priority: 01	Asset: 696270007 - Maintenance Hangar (New)	
Work Description: Purchase and install emergency generator, transfer switch, electrical wiring, and panel circuits for AVCRAD Phase 3A, 200 kW		Work Justification: This emergency generator will provide backup power to support environmental, health and safety equipment requirements essential to Army National Guard's mission. This site is the alternate location for the Missouri Army National Guard headquarter in the event ISTS is no longer available and this building serves as the backup routing site for the Missouri Army National Guard's network. It is essential this building has emergency backup power	
Appropriation	Fund Name	Agency Request	Governor Recommended
72065:Avcrad Hangar Generator 1101	General Revenue Fund	\$1,331,646	\$1,331,646
	Totals:	\$1,331,646	\$1,331,646
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**MENTAL HEALTH**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
75000023	SITE: DMH CI GENERAL	72071:MENTAL HEALTH HOSPITAL 1558	GR	\$ -	19.050
	WORK ITEM: NEW CONSTRUCTION		FMRF	\$ -	
	CITY: KANSAS CITY		FED-DSS	\$ 48,159,575	
	COUNTY: JACKSON			\$ -	
	HOUSE: SENATE:		REQUEST TOTAL COST:	\$ 48,159,575	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:		REQUEST TOTAL COST:	\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:		REQUEST TOTAL COST:	\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:		REQUEST TOTAL COST:	\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:		REQUEST TOTAL COST:	\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:		REQUEST TOTAL COST:	\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	48,159,575



State of Missouri  
Mental Health CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Mental Health CI Summary	Address:	DMH Statewide
Site:	DMH CI General	City:	DMH Statewide
Category:	CR	County:	Statewide
AB Section:	Section 19.050	House District: HD999	Senate District: SD099
Request Number: 75000023	FY Requested: 2026	Request Title: New Kansas City Mental Health Hospital	
Agency Priority: 01	FMDC Priority: 01	Asset: Future Asset Request	
Work Description: To add additional funding that was coded incorrectly last legislative year.		Work Justification: To complete the 200-bed mental hospital that was originally passed in FY2024.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72071:Mental Health Hospital 1558	Federal Earnings Fund	\$48,159,575	\$48,159,575
	Totals:	\$48,159,575	\$48,159,575
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**SOCIAL SERVICES**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
83000007	SITE: DSS CAMP AVERY PARK CAMP	72073:CAMP AVERY H-BLDG 1101	GR	\$ 607,607	19.055
	WORK ITEM: NEW CONSTRUCTION		FMRF	\$ -	
	CITY: TROP			\$ -	
	COUNTY: LINCOLN			\$ -	
	HOUSE: 041 SENATE: 10	REQUEST TOTAL COST: \$ 607,607		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	607,607

State of Missouri  
Social Services CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Social Services CI Summary	Address:	198 Avery Lane
Site:	DSS Camp Avery Park Camp Troy	City:	Troy
Category:	CR	County:	Lincoln
AB Section:	Section 19.055	House District: HD041	Senate District: SD010
Request Number: 83000007	FY Requested: 2026	Request Title: New Construction	
Agency Priority: 01	FMDC Priority: 01	Asset: 837719002 - H Building	
Work Description: Demolish current building and reconstruct new building. Additional funds to cover the Designers estimate for replacement of the building.		Work Justification: During design it was determined that the funds are not enough to construct the replacement building.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72073:Camp Avery H-Bldg 1101	General Revenue Fund	\$607,607	\$607,607
	Totals:	\$607,607	\$607,607
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

**JUDICIARY**

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
GV000002	SITE: OA SUPREME COURT BUILDING	72118:SUPREME COURT BUILDING RESTORATION 1202	GR	\$ -	19.060
	WORK ITEM: MAJOR RESTORATION		FMRF	\$ -	
	CITY: JEFFERSON CITY			\$ -	
	COUNTY: COLE		MSCCCPF	\$ 2,168,112	
	HOUSE: 060 SENATE: 06	REQUEST TOTAL COST: \$ 2,168,112		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	2,168,112

State of Missouri  
Judiciary CI Summary  
Capital Improvement Program

FORM 12 - Program Budget Request Detail

Department:	Judiciary CI Summary	Address:	207 West High Street
Site:	OA-Supreme Court Building	City:	Jefferson City
Category:	CR	County:	Cole
AB Section:	Section 19.060	House District: HD060	Senate District: SD006
Request Number: GV000002	FY Requested: 2026	Request Title: LIBRARY INTERIOR REPAIR	
Agency Priority:	FMDC Priority:	Asset: 3101001056 - Supreme Court Building	
<b>Work Description:</b> REPAIRING THE PLASTER ON THE WALLS AND CEILING, REMOVAL OF DELAMINATED PAINT ON WALLS AND CEILING, PAINT THE WALLS AND CEILING TO MATCH ORIGINAL COLORS LISTED IN THE REPORT, REPAIR AND CLEAN ALL WOODWORK AND STAIN TO MATCH ORIGINAL STAIN COLOR, REFINISH BOTH FIREPLACE SURROUNDS AND MANTELS TO MATCH ORIGINAL FINISH, REPLACE BROKEN AND POORLY FITTING SECTIONS OF THE GLASS MEZZANINES FLOOR, STRIP ALL PAINT OFF OF THE LAYLIGHTS AND STAIN TO MATCH ORIGINAL STAIN COLOR, REPLACE BROKEN PANES OF GLASS WITH NEW GLUE CHIP GLASS, REDIRECT THE AIR SUPPLY AND RETURNS, REPLACE THE COVE LIGHTING WITH NEW LED LIGHTING, UPGRADE THE LIGHTING IN THE STACKS.		<b>Work Justification:</b> THE LIBRARY IS SHOWING EXTREME DETERIORATION TO THE CEILING, WALLS, WOODWORK, SKYLIGHTS, AND COLUMNS. REPAIRS ARE NEEDED TO RESTORE THE INTEGRITY OF THE COMPONENTS AND PRESERVE THE HISTORICAL SIGNIFICANCE OF THE LIBRARY. THE WINDOW WOODWORK HAS SIGNIFICANT DAMAGE FROM SUN AND MOISTURE EXPOSURE, SOME WOOD WORK MAY NEED REPLACEMENT.	
Appropriation	Fund Name	Agency Request	Governor Recommended
72118:Supreme Court Building Restoration 1202	Missouri State Capitol Commission Capitol Preservation Fund	\$2,168,112	\$2,168,112
	Totals:	\$2,168,112	\$2,168,112
Operating Impact (If Any)			
FTE	Personal Service Cost \$	Equipment And Expense \$	Equipment Purchases \$